

EXTRACT OF MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE
HELD ON 6 SEPTEMBER, 2017

8. TARBERT AND LOCHGILPHEAD REGENERATION FUND

The Committee gave consideration to a report providing an update on the work undertaken to date in relation to the Tarbert and Lochgilphead Regeneration Fund.

Decision:

Members agreed to:

1. note the additional work undertaken to develop understanding of the shortlisted projects;
2. note that the outline business cases are still based on broad assumptions and that further feasibility and design work is required to confirm designs, costs and solutions to technical issues which might arise as a result of the proposed projects. Such issues may affect the viability of the proposed projects; and
3. recommend to Policy and Resources Committee:-
 - i. that the 6 projects listed in paragraph 4.19 should be taken forward with the budgets as detailed and that work should commence on full business cases which will be reported back to committee for approval as they become available; and
 - ii. the list of 4 reserve projects listed at paragraph 4.22 in the event that any of the projects agreed to be taken to full business case are unable to proceed.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 6 September 2017, submitted.)

Paragraphs referred to in the decision by the Mid Argyll, Kintyre and the Islands Area Committee held on 6 September 2017

- 4.19 The following projects are therefore proposed as the final list of projects to be taken forward through the Tarbert and Lochgilphead Regeneration Fund with the funding allocation (including development costs) as shown. Descriptions of the project proposals are included in Appendix 1.

Project Ref.	Project	Lead organisation	Score	Request	Allocation
Top scoring project from each community					
LA17	Gleaner Oil Site, Ardrishaig (Phase 1)*	Scottish Canals	23	£250,000	£250,000
	Gleaner Oil Site, Ardrishaig (Phase 2)*			£250,000	£250,000
LA10	Lochgilphead Front Green*	Argyll and Bute Council	22	£1,420,000	£1,420,000
T11	Harbour facilities, Tarbert – Stages 1-4-onshore facilities	Tarbert Harbour Authority	20	£125,000	£125,000
	Harbour facilities, Tarbert – car parking**			£105,000**	£105,000
Second scoring project from each community					
LA13	Ardrishaig North Public Realm Improvements*	Argyll and Bute Council	16	£395,000	£330,000
LA11	Argyll Street, Lochgilphead*	Argyll and Bute Council	15	£700,000	£110,000
T02	Barmore Road (A83)/Garvel Road junction improvement, Tarbert***	Argyll and Bute Council	13	£410,000	£410,000
				£3,655,000	£3,000,000

* Works on these projects may assist with the delivery of the Ardrishaig-Lochgilphead Cycle Link independent of the Regeneration Fund given the complementary nature of the works and their locations

** Assuming maximum of 50% of car parking cost

*** Subject to discussions with Tarbert Harbour Authority, this project could be combined with their proposals for wider redevelopment of their site which is currently constrained due to the junction arrangements

Reserved projects

- 4.22 It is recognised that further investigation may identify significant issues which affect the viability of the selected projects. It is therefore proposed that the following projects are kept as reserve projects which can come forward if it is not possible to complete the projects listed in paragraph 4.19:

Project	Lead organisation	Score
Pavement/public realm improvements, Tarbert	Argyll and Bute Council	12
Ardrishaig-Lochgilphead Cycling Link	Argyll and Bute Council	13
MAC Pool redevelopment, Lochgilphead	Mid Argyll Community Enterprises Ltd	13
Ardrishaig South Public Realm Improvements (Pier Square)	Scottish Canals	14

The full report can be found by using the following link –

<https://www.argyll-bute.gov.uk/moderngov/documents/s119911/Tarbert%20and%20Lochgilphead%20Regeneration%20Fund.pdf>